



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB6042ham001

HDS095 00157 CIN 20157 a

1 AMENDMENT TO HOUSE BILL 6042

2 AMENDMENT NO. _____. Amend House Bill 6042, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the
10 Commission on Government Forecasting and Accountability:

11 For Personal Services863,700

12 For Employee Retirement Contributions

13 Paid by Employer34,500

14 For State Contributions to State Employees'

1	Retirement System	181,800
2	For State Contribution to Social	
3	Security	69,100
4	For Contractual Services	127,400
5	For Travel	7,500
6	For Commodities	3,000
7	For Printing	5,100
8	For Equipment	1,000
9	For Electronic Data Processing	2,700
10	For Telecommunications Services	9,300
11	For additional costs associated with	
12	the assumption of duties of the	
13	Pension Laws Commission	<u>211,200</u>
14	Total	\$1,516,300

15 Section 7. The amount of \$5,000, or so much thereof as
 16 may be necessary, is appropriated to the Commission on
 17 Governmental Forecasting and Accountability for ordinary
 18 expenses and operations of the Compensation Review Board.

19 Section 8. The amount of \$6,000,000, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Commission on Governmental Forecasting and
 22 Accountability for the purpose of making contributions to the
 23 State Employees' Retirement System of Illinois in accordance

1 with subsection (c) of Section 14.1 of the State Finance Act,
2 for affected legislative staff employees.

3 Section 10. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes hereinafter named
6 to meet the ordinary and contingent expenses of the
7 Legislative Information System:

8	For Personal Services	2,634,600
9	For Employee Retirement Contributions	
10	Paid by Employer	105,400
11	For State Contribution to State Employees'	
12	Retirement System	554,600
13	For State Contribution to Social	
14	Security	201,500
15	For Contractual Services	548,900
16	For Travel	14,000
17	For Commodities	5,200
18	For Printing	3,000
19	For Equipment	3,200
20	For Electronic Data Processing	866,400
21	For Purchase, Maintenance, and Rental	
22	of General Assembly Electronic Data Processing	
23	Equipment, and any other operational	
24	purposes of the General Assembly	782,000

1	For Telecommunications Services	<u>136,900</u>
2	Total	\$5,856,300

3 Section 15. The following amount, or so much of that
 4 amount as may be necessary, is appropriated to the
 5 Legislative Information System:

6 For Purchase, Maintenance, and
 7 Rental of Electronic Data Processing
 8 Equipment and Software relating to the
 9 development and implementation of legislative
 10 systems, and for consulting, technical,
 11 and design services related thereto0

12 Section 20. The following amount, or so much of that
 13 amount as may be necessary, is appropriated from the General
 14 Assembly Computer Equipment Revolving Fund to the Legislative
 15 Information System:

16 For Purchase, Maintenance, and Rental of
 17 General Assembly Electronic Data Processing
 18 Equipment and for other operational
 19 purposes of the General Assembly1,600,000

20 Section 25. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Legislative Audit Commission:

3	For Personal Services	193,500
4	For Employee Retirement Contributions	
5	Paid by Employer	7,750
6	For State Contributions to State Employees'	
7	Retirement System	40,700
8	For State Contribution to Social	
9	Security	14,800
10	For Contractual Services	19,900
11	For Travel	5,200
12	For Commodities	1,000
13	For Printing	2,150
14	For Equipment	1,100
15	For Electronic Data Processing	3,000
16	For Telecommunications Services	<u>1,700</u>
17	Total	\$290,800

18 Section 30. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the
22 Legislative Printing Unit:

23	For Personal Services	1,389,500
24	For Employee Retirement Contributions	

1	Paid by Employer	55,600
2	For State Contributions to State Employees'	
3	Retirement System	292,500
4	For State Contribution to Social	
5	Security	106,300
6	For Contractual Services	180,000
7	For Travel	0
8	For Commodities	139,000
9	For Printing	85,000
10	For Equipment	300,000
11	For Telecommunications Services	<u>7,500</u>
12	Total	\$2,555,400

13 Section 35. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated for the objects and purposes hereinafter named
 16 to meet the ordinary and contingent expenses of the
 17 Legislative Research Unit:

18	For Personal Services	1,269,500
19	For Employee Retirement Contributions	
20	Paid by Employer	50,800
21	For State Contribution to State Employees'	
22	Retirement System	267,200
23	For State Contribution to Social	
24	Security	97,200

1	For Contractual Services	689,900
2	For Travel	20,200
3	For Commodities	16,300
4	For Printing	27,700
5	For Equipment	108,200
6	For Telecommunications Services	32,000
7	For Council of State Governments Conference	0
8	For Model Illinois Government activities	10,000
9	For New Member Conference	<u>30,000</u>
10	Total	\$2,619,000

11 Section 40. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated to the Illinois Legislative Research Unit for
 14 the following purposes:

15	For payment of expenses of the	
16	Legislative Staff Intern program,	
17	including stipends, tuition, and	
18	administration for 20 persons	658,700
19	For payment of expenses of the Zeke	
20	Giorgi Memorial Intern Program, including	
21	stipends, tuition, and administration	
22	for 4 persons	<u>127,500</u>
23	Total	\$786,200

1 Section 45. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named,
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Reference Bureau:

6	For Personal Services	1,845,900
7	For Employee Retirement Contributions	
8	Paid by Employer	73,900
9	For State Contributions to State Employees'	
10	Retirement System	388,550
11	For State Contribution to Social	
12	Security	141,300
13	For Contractual Services	145,000
14	For Travel	7,000
15	For Commodities	10,000
16	For Printing	175,400
17	For Equipment	210,000
18	For Telecommunications Services	<u>12,000</u>
19	Total	\$3,009,050

20 Section 50. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the Office of
 24 the Architect of the Capitol:

1	For Personal Services	358,700
2	For Employee Retirement Contributions	
3	Paid by Employer	14,400
4	For State Contributions to State Employees'	
5	Retirement System	75,500
6	For State Contribution to Social	
7	Security	35,500
8	For Contractual Services	1,300,000
9	For Travel	10,000
10	For Commodities	3,000
11	For Printing	5,000
12	For Equipment	5,300
13	For Electronic Data Processing	7,500
14	For Telecommunications Services	<u>7,000</u>
15	Total	\$1,813,800

16 Section 55. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the Joint
20 Committee on Administrative Rules:

21	For Personal Services	870,000
22	For Employee Retirement Contributions	
23	Paid by Employer	34,800
24	For State Contributions to State Employees'	

1	Retirement System	183,100
2	For State Contribution to Social	
3	Security	66,600
4	For Contractual Services	50,400
5	For Travel	24,000
6	For Commodities	14,800
7	For Equipment	28,000
8	For Telecommunications Services	<u>7,000</u>
9	Total	\$1,278,700

10 ARTICLE 999

11 Section 999. Effective Date. This Act takes effect July
12 1, 2008."